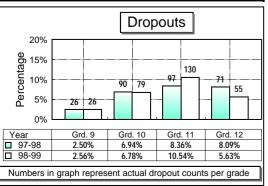


Superintendent's **Highlights**

Our district has enjoyed a profitable year. We are continuing our efforts to align and report the written, taught and tested curriculum. District 91 was named a Gold Medal district by Expansion Magazine and received the "What Parents Want" Award from the School Match Organization. The district exceeded state and national averages on the ITBS and TAP tests. The district improved its common course catalogue listing course descriptions and prerequisites for all courses taught in all schools for grades 7-12. The document was made more useable for parents and students. The district addressed problems of inequitable enrollments in elementary schools by realigning boundaries.

Student Profiles Ethnicity

Race	Male	Female	Total
White	46.79%	42.58%	89.37%
Black	0.43%	0.25%	0.68%
Hispanic	4.20%	3.94%	8.14%
Nat. Amer.	0.30%	0.20%	0.50%
Asian	0.71%	0.60%	1.31%
Total	52.43%	47.57%	100.00%



Idaho Falls District #091

Bonneville County 690 John Adams Parkway, Idaho Falls, ID. 83401 Phone: (208) 525-7500 Fax: (208) 525-7596 Dale Manning, Superintendent

District Characteristics 1998-99			
Fall Enrollment 1998-99	Special Education:		
Average Daily Attendance 10,142		Special Education Students	1,297
State Ranking per ADA	4	Gifted and Talented Students	362
Number of Schools (sites):		Number of LEP Students**	468
Elementary	14	National School Lunch Program:	
Secondary	7	Average Daily Participation	4,998
Number of Schools:		Free and Reduced Meals	2,167
Approved	19	Lunch Price - Elementary	\$1.25
Approved with Merit	0	Lunch Price - Secondary	\$1.50
Approved with Warning	0	Pupil Transportation Program:	
Not Approved	0	Average Daily Ridership 1997-98	3,318
High School Graduates: High School Diplomas-Regular Other Completions*	736 0	District Owned Operation * Certificates of Completion issued at a district le ** Limited English Speaking (LEP)	vel

Progress Towards Meeting District Goals

1998-99 Goals

Progress

To clearly define and communicate the academic curriculum.

The district implemented the new language arts Curriculum in Grades K-12. The process of defining and selecting a comprehensive math curriculum was initiated. Intensive in-service was offered to teachers in technology, assessment and Models of Teaching.

To identify, prioritize and resolve safety concerns.

The district Crisis Management Committee implemented various aspects of the Crisis Management plan. The committee continued its work on maintaining safe schools through crisis management materials, staff development, policy enforcement and improving district/agency relationships.

To develop long term facility plans to meet student needs.

A Long Term Facility Committee developed a series of objectives and goals which were accepted by the Board of Trustees as guidelines for facility planning. The junior high schools implemented several aspects of the middle school philosophy. Updating of buildings continued on an as needed basis. A new classroom addition and multi-purpose area was added to Linden Park Elementary School.

To continue the district's strategic planning process.

In the fifth year of this process, most goals have been met. The School Board continues to provide funds to improve student services, safety and technology.

						<u>Total</u>	<u>%</u>	<u>ADA</u>	Rank
	M & O Fund	%	All Funds	<u>%</u>	Expenditures:				
Revenues:					M & O Instruction	\$30,243,618	64.56%		
Local Taxes	\$10,654,889	22.08%	\$13,625,575	23.03%	M & O Support Programs	16,600,683	35.44%		
Other Sources	1,055,473	2.19%	4,746,900	8.02%	M & O Other	0	0.00%		
State	36,414,100	75.47%	37,742,801	63.80%	Total M & O	\$46,844,301	100.00%	\$4,619	7
Federal	122,956	0.25%	3,041,395	5.14%	•				
=					Total ALL Funds	\$56,406,677	100.00%	\$5,562	ç
Total	\$48,247,418	100.00%	\$59,156,671	100.00%	-				
Lottery Revenu	eplacement es			. \$457,007	Tax Levies at 9-1-98 Property Market Values Total General M & O Levies Total District Levies	Total \$1,514,836,657 0.007006307 0.008959826	<u>Per ADA</u> \$149,358	Rank 88 7 7	

<u>FTE</u>	ADA to FTE	Teachers Salaries:		Rank
280.65	19	Beginning Salary on Schedule	\$23,100	
275.13	17	Highest Salary on Schedule	\$45,927	
40.46	251	Average Elementary Teacher's Salary	\$35,231	18
48.35	210	Average Secondary Teacher's Salary	\$36,659	14
644.59	16	Superintendent's Salary	\$89,080	6
367.22	28			
	280.65 275.13 40.46 48.35 644.59	280.65 19 275.13 17 40.46 251 48.35 210 644.59 16	280.65 19 Beginning Salary on Schedule 275.13 17 Highest Salary on Schedule 40.46 251 Average Elementary Teacher's Salary 48.35 210 Average Secondary Teacher's Salary 644.59 16 Superintendent's Salary	280.65 19 Beginning Salary on Schedule \$23,100 275.13 17 Highest Salary on Schedule \$45,927 40.46 251 Average Elementary Teacher's Salary \$35,231 48.35 210 Average Secondary Teacher's Salary \$36,659 644.59 16 Superintendent's Salary \$89,080

Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).

